

Financial Benchmarking and Insights Tool

Financial Benchmarking and Insights
Summary 2023 - 2024:

St Luke's Halsall Church of England Primary School

This is the financial benchmarking and insights summary for your school. It captures highlights of your school's spending compared with a number of similar schools (see below).

This summary uses financial data from the Consistent Financial Reporting return and staffing data from the School Workforce Census for 2023 - 2024.

This summary is intended for school leadership and governance teams, with the intention of stimulating discussion on where resources may be used more effectively.

It is highly recommended that you use the [Financial Benchmarking and Insights Tool \(/school/104921\)](/school/104921) to carry out more in-depth benchmarking for your school.

Key information about your school

In year balance

£50,617

Revenue reserve

£227,193

School phase

Primary

Your spend in priority areas for all schools

Your school's spend compared against similar schools in the three areas in which schools in England spend the most money.

Find out about the schools you are compared with in [Financial Benchmarking and Insights Tool \(/school/104921/comparators\)](/school/104921/comparators).

Non-educational support staff

Medium priority £699 per pupil; higher than **73.3%** of similar schools.



Teaching and Teaching support staff

Medium priority £3,789 per pupil; less than **80%** of similar schools.



Administrative supplies

Low priority £28 per pupil; higher than **20%** of similar schools.



Other top spending priorities for your school

Your school's top three priority areas in other spend categories, based on the variance of your school's spend against similar schools.

Find out about the schools you are compared with in [Financial Benchmarking and Insights Tool \(/school/104921/comparators\)](/school/104921/comparators).

Educational supplies

High priority £325 per pupil; higher than **93.3%** of similar schools.



Catering staff and supplies

Medium priority £376 per pupil; higher than **66.7%** of similar schools.



Premises staff and services

Medium priority £52 per sq. metre; higher than **56.7%** of similar schools.



Pupil and workforce metrics

Pupil-to-teacher metric

29.93

Pupils per teacher

Similar schools range from **17.48** to **29.93** pupils per teacher.

Pupil-to-senior leadership role metric

113.75

Pupils per senior leadership role

Similar schools range from **66.56** to **214** pupils per senior leadership role.

Next steps

We recommend you visit the [Financial Benchmarking and Insights Tool \(/school/104921\)](#) to further explore your benchmarking data.

In Financial Benchmarking and Insights Tool you can:

- See more in-depth charts and tables illustrating comparisons in operating models
- Choose and save a new set of schools to compare your school with, based on characteristics important to your establishment
- Model data within the tool* to assess the impact of anomalous spending in the reporting period
- Access commercial frameworks from DfE to help you find a better deal
- Create an integrated curriculum and financial plan (ICFP) to assist in creating the best curriculum for pupils with available funding.

*you can save this data on the Financial Benchmarking and Insights Tool servers, but this does not alter the official data held by DfE

You can view most of the default analysis freely, but to keep your more sensitive data safe, some features are secured behind a login. You can access these features by logging in with your existing DfE Sign-in (DSI) credentials. If you haven't registered yet or have lost your password, please visit the [DfE Sign-in page on gov.uk \(https://services.signin.education.gov.uk/\)](https://services.signin.education.gov.uk/) for guidance.

Who you are compared with

We have selected 2 sets of similar schools to benchmark your school with depending on the spend area in question.

Running cost categories i.e. those that relate to the educational operations of the school include staffing (excluding premises staff), ICT, consultancy and catering.

We choose these schools based on:

- school phase or type
- region
- number of pupils
- pupils eligible for free school meals (FSM)
- pupils with special educational needs (SEN), or proportion of various SEN provisions for special schools

Building cost categories i.e. those that relate to the upkeep of the school premises, such as utilities, cleaning and maintenance costs.

We choose these schools based on:

- school phase or type
- region
- gross internal floor area
- average age of buildings
- whether they are a Private Finance Initiative (PFI) school

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